

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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**Description:** The Office of the Lieutenant Governor executes both constitutional and statutory duties. The Lieutenant Governor is presiding officer of the Idaho State Senate and acting Governor of the State of Idaho upon the absence of the Governor. In the event that the Governor is unable to continue his office, the Lieutenant Governor is next in line under the Constitution to succeed to the Governorship.

### FY 2007 Original Appropriation

3.00 FY 2007 Original Appropriation: HB 793; SB 844

General	2.00	1,500	0	0	0	118,000	119,500
<b>Total</b>	<b>2.00</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,000</b>	<b>119,500</b>

### Appropriation Adjustments

4.91 Lump Sum Allocation:

General	0.00	(1,500)	0	0	0	1,500	0
<b>Total</b>	<b>0.00</b>	<b>(1,500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>

### FY 2007 Total Appropriation

General	2.00	0	0	0	0	119,500	119,500
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,500</b>	<b>119,500</b>

### Expenditure Adjustments

6.11 Lump Sum Allocation:

General	0.00	91,200	28,300	0	0	(119,500)	0
<b>Total</b>	<b>0.00</b>	<b>91,200</b>	<b>28,300</b>	<b>0</b>	<b>0</b>	<b>(119,500)</b>	<b>0</b>

### FY 2007 Estimated Expenditures

General	2.00	91,200	28,300	0	0	0	119,500
<b>Total</b>	<b>2.00</b>	<b>91,200</b>	<b>28,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,500</b>

### FY 2008 Base

General	2.00	91,200	28,300	0	0	0	119,500
<b>Total</b>	<b>2.00</b>	<b>91,200</b>	<b>28,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,500</b>

### Program Maintenance

10.11 Change in Benefit Costs: The Governor recommends that all health insurance related adjustments be funded by program changes or utilizing reserves available in the group insurance contract. As the PERSI Board voted to maintain the current contribution rate for the upcoming fiscal year, no adjustment to retirement rates is necessary.

General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

10.21 General Inflation Adjustments: Inflationary increases are provided only for contractual obligations such as leased space costs. Other inflationary requests are not recommended.

General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.

General	0.00	0	100	0	0	0	100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

Lieutenant Governor  
Lieutenant Governor, Office of the

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.61 Salary Multiplier: The Governor recommends a compensation increase of 5% to be distributed based on merit.							
General	0.00	1,900	0	0	0	0	1,900
<b>Total</b>	<b>0.00</b>	<b>1,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900</b>
10.63 Elected Official Salary Increase: Increases to elected officials salary are provided as directed by HB 865.							
General	0.00	1,100	0	0	0	0	1,100
<b>Total</b>	<b>0.00</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
<b>FY 2008 Total Maintenance</b>							
General	2.00	94,200	28,400	0	0	0	122,600
<b>Total</b>	<b>2.00</b>	<b>94,200</b>	<b>28,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,600</b>
<b>Line Items</b>							
12.91 Lump Sum Allocation: The Lt. Governor's Office respectfully requests lump sum spending authority for the FY 2008 budget to provide consistency with the FY 2007 budget.							
General	0.00	(94,200)	(28,400)	0	0	122,600	0
<b>Total</b>	<b>0.00</b>	<b>(94,200)</b>	<b>(28,400)</b>	<b>0</b>	<b>0</b>	<b>122,600</b>	<b>0</b>
<b>FY 2008 Gov's Recommendation</b>							
General	2.00	0	0	0	0	122,600	122,600
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,600</b>	<b>122,600</b>